

CERTIFICATE - City of Richmond, Kansas 2019 Budget

To the Clerk of Franklin, State of Kansas  
We, the undersigned officers of  
City of Richmond

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)  
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		County Clerk's Use Only
		Expenditures	Amount of 2018 Ad Valorem Tax	
Table of Contents:	K.S.A.	Page No.		
Computation to Det. Limit for 2019		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
General	12-101a	6	548,087	118,452
Library	12-1220	7	16,166	13,670
Parks & Recreation	12-1927	8	12,603	6,951
Special Highway		9	81,424	0
Fishing Fund		10	2,247	0
Capital Improvement		11	0	0
Water		12	132,335	0
Sewer		13	115,895	0
Sales Tax Clearing Fund		14	0	0
Penalty Clearing Fund		15	0	0
Total			908,757	139,073
Hearing Notice/Budget Summary Publication		16		
Charters/Election Questions				
Final Assessed Valuation				2,331,798
State Use Only:		Assisted by:		
Received _____		Steve Seawall		
Reviewed by _____		Custom Micro Works		
Follow-up: Yes ___ No ___		250 Broad St.		
		Greenwood, NE 69366		
Attest: <u>August 24</u> , 2018		(If not assisted so state)		
<u>James Anderson</u>				
County Clerk				
List any resolution setting a fund levy limit:				

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	136,482
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	13,100
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)	6,699
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>116,683</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	1,694
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	1,341
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,846
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	29,463
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	1,341
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental Increase in assessed valuation over base)	
10) Total Assessed Value of Adjustments	<u>2,682</u>
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)	2,317,141
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.1159%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	135
14) Total Percentage Adjustments	<u>1,769</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget	0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget	
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Law Enforcement Expenses - 2108 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2019 Budget	0
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2108 Budget (Indexed by CPI) Increased Fire Protection Expense	0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Emergency Medical Expenses - 2108 Budget (Indexed by CPI) Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	13,670
24a) Recreation Commission Levy 2019 Budget	6,951
24b) Other Governmental Levy 2019 Budget	
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>20,621</u>
26) Total Computed Tax Levy	<u>139,073</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budget Year 2019**

**Richmond Library**  
**Franklin County**

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year 2018	Proposed Year 2019
Ad Valorem Tax	\$13,100	\$13,670
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,761	\$1,824
Recreational Vehicle Tax	\$16	\$20
16/20 Vehicle Tax	\$14	\$5
LAVTR		
Other Taxes	\$315	\$281
TOTAL TAXES	\$15,206	\$15,800
Difference in Total Taxes:	\$594	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$2,233,426	\$2,317,141
Did Assessed Valuation Decrease?	No	
Levy Rate	5.865	5.900
Difference in Levy Rate:	0.035	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	116,683	16,244	177	42	2,502	0
Library	13,100	1,824	20	5	281	0
Parks & Recreation	6,699	933	10	2	144	0
	136,482	19,001	207	49	2,927	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	General	Capital Improvement	37,659	12-1,118
			<u>37,659</u>	
2019	General	Capital Improvement	37,659	12-1,118
			<u>37,659</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2018	Due Date Interest/Principal	Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Water Project					12/17				
12/15	12/55	2.625	742,000	720,306	12/17	18,908	11,276	18,612	11,572
				<u>720,306</u>		<u>18,908</u>	<u>11,276</u>	<u>18,612</u>	<u>11,572</u>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019	
Unencumbered Cash Balance, Jan. 1	313,578	360,167	263,949	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
Ad Valorem Tax	97,271	116,683	0	
Motor Vehicle Tax	16,189	14,189	16,244	
Rec Vehicle Tax	181	130	177	
16/20M Vehicle Tax	53	114	42	
Commercial Vehicle Tax	2,417	2,541	2,502	
Watercraft Taxes	58	0	0	
Delinquent Tax	7,510	7,000	7,000	
Sales and Use Taxes	13,555	13,555	13,555	
General Sales Tax	66,550	66,555	66,555	
Franchise Fees	26,565	26,286	26,286	
Licenses and Permits	145	2,500	2,500	
Fines and Forfeitures	0	500	500	
Interest Income	372	325	325	
Trash Service Fees	24,139	25,000	25,000	
Other	8,015	5,000	5,000	
<b>Total Receipts</b>	<b>263,020</b>	<b>280,378</b>	<b>165,686</b>	
<b>Resources Available</b>	<b>576,598</b>	<b>640,545</b>	<b>429,635</b>	
<b>Expenditures</b>				
General Government	Personal Services	80,920	86,000	86,000
	Contractual Services	41,499	145,000	145,000
	Materials and Supplies	5,919	15,000	15,000
	Capital Outlay	11,006	10,000	181,491
	Remittances	50	0	0
	Insurance	25,335	25,712	25,712
	Health Insurance	11,223	11,225	11,225
		175,952	292,937	464,428
Street Lights	Contractual Services	15,499	20,000	20,000
		15,499	20,000	20,000
Trash Utility	Contractual Services	24,980	26,000	26,000
		24,980	26,000	26,000
Transfer Out	Transfer to Cap Imp res	0	37,659	37,659
			37,659	37,659
<b>Total Expenditures</b>		<b>216,431</b>	<b>376,596</b>	<b>548,087</b>
Unencumbered Cash Balance, Dec. 31	360,167	263,949	xxxxxxxxxxxxxx	
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				548,087
Tax Required				118,452
Delinquency Computation				0
Amount of 2018 Ad Valorem Tax				118,452

Page 7.1



City of Richmond  
Parks & Recreation

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	5,845	5,215	4,563
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	5,526	6,699	0
Motor Vehicle Tax	914	813	933
Rec Vehicle Tax	10	7	10
16/20M Vehicle Tax	2	7	2
Commercial Vehicle Tax	138	146	144
Watercraft Taxes	3	0	0
Delinquent Tax	383	0	0
<b>Total Receipts</b>	<b>6,976</b>	<b>7,672</b>	<b>1,089</b>
<b>Resources Available</b>	<b>12,821</b>	<b>12,887</b>	<b>5,652</b>
<b>Expenditures</b>			
Parks and Recreation	1,934	2,000	6,279
Contractual Services	5,672	6,324	6,324
Appropriation to Rec	7,606	8,324	12,603
<b>Total Expenditures</b>	<b>7,606</b>	<b>8,324</b>	<b>12,603</b>
Unencumbered Cash Balance, Dec. 31	5,215	4,563	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12,603
Tax Required			6,951
Delinquency Computation			0
Amount of 2018 Ad Valorem Tax			6,951

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	49,283	59,964	69,174
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	12,090	12,210	12,250
Other	30	0	0
<b>Total Receipts</b>	12,120	12,210	12,250
<b>Resources Available</b>	61,403	72,174	81,424
<b>Expenditures</b>			
Streets			
Contractual Services	551	2,000	71,424
Materials and Supplies	888	1,000	10,000
	1,439	3,000	81,424
<b>Total Expenditures</b>	1,439	3,000	81,424
Unencumbered Cash Balance, Dec. 31	59,964	69,174	0

City of Richmond  
Fishing Fund

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	2,530	2,147	947
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
CFAP State	1,313	1,300	1,300
<b>Total Receipts</b>	1,313	1,300	1,300
<b>Resources Available</b>	3,843	3,447	2,247
<b>Expenditures</b>			
Fish			
Contractual Services	735	1,500	1,247
Materials and Supplies	961	1,000	1,000
	1,696	2,500	2,247
<b>Total Expenditures</b>	1,696	2,500	2,247
Unencumbered Cash Balance, Dec. 31	2,147	947	0

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	150,636
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	150,636
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	150,636

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		79,466	54,363	29,835
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Water service fees		94,117	100,000	100,000
Reconnect Fees		200	500	500
Bulk Water Sales		2,143	2,000	2,000
Utility Hookup Fees		50	0	0
<b>Total Receipts</b>		96,510	102,500	102,500
<b>Resources Available</b>		175,976	156,863	132,335
<b>Expenditures</b>				
Water Utility	Personal Services	40,842	39,000	39,000
	Contractual Services	45,093	45,000	45,000
	Materials and Supplies	2,223	5,000	5,000
	Capital Outlay	0	0	5,307
	Remittances	3,271	3,200	3,200
	Health Insurance	0	4,644	4,644
		91,429	96,844	102,151
Debt Service	USDA Loan Principal	10,988	11,276	11,572
	USDA Loan Interest	19,196	18,908	18,612
		30,184	30,184	30,184
<b>Total Expenditures</b>		121,613	127,028	132,335
Unencumbered Cash Balance, Dec. 31		54,363	29,835	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	61,082	72,251	71,501
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sewer Service Fees	45,394	44,394	44,394
<b>Total Receipts</b>	45,394	44,394	44,394
<b>Resources Available</b>	106,476	116,645	115,895
<b>Expenditures</b>			
Sewer Utility			
Personal Services	26,499	30,000	30,000
Contractual Services	6,202	8,000	8,000
Materials and Supplies	1,524	2,500	2,500
Capital Outlay	0	0	70,751
Health Insurance	0	4,644	4,644
	34,225	45,144	115,895
<b>Total Expenditures</b>	34,225	45,144	115,895
Unencumbered Cash Balance, Dec. 31	72,251	71,501	0

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	18
Cancelled Prior Year Encumbrances	0
Receipts	
Sales Tax Clearing	873
Total Receipts	873
Resources Available	891
Expenditures	
Agency Clearing                      Sales Tax Clearing	634
	634
Total Expenditures	634
Unencumbered Cash Balance, Dec. 31	257

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Penalty Clearing	<u>6,006</u>
Total Receipts	<u>6,006</u>
Resources Available	<u>6,006</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>6,006</u>



Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

# Ottawa Herald

City of Richmond  
2019 Budget

(Published August 4, 2018)

State of Kansas  
2019 Budget Form

## NOTICE OF HEARING 2019 BUDGET

The governing body of City of Richmond will meet on the  
14th day of August, 2018 at 6:30 p.m. at

City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget.  
The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General	216,431	52.181	376,596	52.167	548,067	118,452	51.120
Library	14,820	6.478	15,206	5.857	16,166	13,670	5.900
Parks & Recreation	7,606	2.990	8,324	2.995	12,903	6,951	3.000
Special Highway	1,439		3,000		61,424	0	.000
Fishing Fund	1,696		2,500		2,247	0	.000
Capital Improvement	0		0		0	0	.000
Water	121,613		127,028		132,335	0	.000
Sewer	34,225		45,144		115,895	0	.000
Sales Tax Clearing Fund	634		0		0	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	398,564	61.649	577,788	61.019	906,757	139,073	60.020
Less: Transfers	0		37,659		37,659		
Net Expenditures	398,564		540,139		871,098		
Total Tax Levied	123,839		136,482				
Assessed Valuation:	2,008,776		2,236,719		2,317,141		

### Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	742,000	731,293	720,306
Revenue Bonds	0	0	0
Non-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	742,000	731,293	720,306

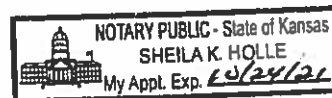
Mary Ann Platt  
Clerk

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ounty, Kansas, and of general  
in County, Kansas, and is not  
or fraternal publication, and  
as been admitted to the mails  
tter in said County, and which  
been continuously and  
lished in said County during  
ull years immediately prior to  
n of the notice hereinafter  
t a notice, of which is hereto  
shed in the regular and entire  
aid Ottawa Herald for 1 day,  
ng made the 4 day of August,  
al publication on the 4 day of

says that she has personal  
atements above set forth, and



Subscribed and sworn to me before the 6 day of  
August, 2018 A.D.



Notary Public



My Commission expires 10-24-21

Printer fees \$ 220.00